

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Linn Benton Lincoln ESD, for the
(District name)
current fiscal year, will be held at //www.youtube.com/user/LinnBentonLincoln.
(Location)

The hearing will take place on June 12 at 6:00 a.m. p.m.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 29
(Date)
at 905 4th Avenue SE, Albany, Oregon 97321, between the hours of 9:00 a.m. p.m. and 5:00 a.m. p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 200: Special Revenue

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. <u>Medicaid Admin Claim</u>	<u>\$ 4,800,000</u>	1. <u>2000: Support Services</u>	<u>\$ 8,905,963</u>
2. _____	_____	2. <u>5300: Apportionments</u>	<u>\$ 8,994,304</u>
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 32,103,854	Revised Total Fund Requirements	\$ 32,103,854

Explanation of change(s):

The ESD anticipates an additional \$4,800,000 of revenue from our Medicaid Administrative Claims. This authorizes the ESD to receive and pay those claims.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. _____	_____	1. _____	_____
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	_____	Revised Total Fund Requirements	_____

Explanation of change(s):