

NOTICE OF SUPPLEMENTAL BUDGET HEARING

* For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Linn Benton Lincoln ESD, for the current fiscal year will be held at 905 4th Ave SE, Albany, Oregon, 97321. The hearing will take place on June 18, 2025 at 6:00 p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document can be inspected or obtained on or after June 1, 2025 at 905 4th Ave SE, Albany, Oregon, 97321, between the hours of 9:00 a.m. and 4:30 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 200-Special Revenue

Resource		Expenditure-indicate	
		Orgn. Unit/ Prog & Activity, and Object class.	
	Amount		Amount
1.	MAC Funding	1. 5300-OTHER - TRANSITS	8,892,485
2.	Grant Funding	2. 2000-SUPPORT SERVICES	12,294,890
3.		3. 1000-INSTRUCTION	16,456,963
Revised Total Fund Resources		Revised Total Fund Requirements	
38,644,338		38,644,338	

Explanation of change(s):

Increased MAC claims will yield \$5.5M in additional resources and increased grant funding will yield \$1.25 million in additional resources. Those resources will be support \$1.25 million of increase Instructional expenses, \$2.75 million in increased Support Services, and \$2.75 million in increased Transits.